



Westfield Primary School

SUBJECT BUDGETS

Sep 2022 – Aug 2023

Subject	PE/Sports Premium
Subject Coordinator	Laura Painter

Sports Premium Funding 2022/23	£19,840
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Description	Key Indicator	Budget	Proposed Use of Budget
Agency Supply	4, 2	£2,000	To cover PE Lead out at sports events during school time
Staff Training	2, 3	£1,500	CPD for all staff and PE lead multi-skills day for up levelling sporting skills ECT sports specific training
PE Resources	1, 4	£4,000	Equipment update – specifically will need athletics team shirts & sports day kit updates. PE Shed organisation and maintenance
Lunch Clubs	1, 2, 4	£1,200	Ultimate Coaching
Get Set 4 PE	1,2,3,4	£500	PE planning and lessons
Active Surrey	2, 5	£1,150	Membership Star Mark Application Fee Sports Leader Training
Outdoors Activities	4, 1	£3,000	Curriculum week/Diversity week events and outdoor education workshops Surrey Outdoor learning
Dance Woking	4, 1	£1,200	Termly clubs and x2 performance elements.
Supporting DAP Pupils	1, 4	£2,800	Vouchers for clubs attendance and extra PE kit/swim kit to help inclusion Active Surrey Physifun programme for inclusive lunchtime games?
PE Workshops	1,4	£2,500	Skipping week Daily mile



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			New and inclusive sports workshops Diversity week etc.
Bustler bus	5,1	£290	Optional transport to sporting events for whole day tournaments (all children access to sports events)
Total allocation:		£19,840	

Please use the above Cost Centre & Ledger Codes when submitting order forms as it will help with budget expenditure reporting.

Sports Premium Key indicators:

- **Key indicator 1:** The engagement of all pupils in regular physical activity - Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school
- **Key indicator 2:** The profile of PE and sport being raised across the school as a tool for whole school improvement
- **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport
- **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils
- **Key indicator 5:** Increased participation in competitive sport