



Westfield Primary School

SUBJECT BUDGETS

Sep 2024 – Aug 2025

Subject	PE/Sports Premium
Subject Coordinator	Kurtis Clarke

Sports Premium Funding 2024/25	£19,840
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Cost Centre	Ledger Code	Description	Budget	Proposed Use of Budget
DC23	845100	Agency Supply	£2,000	To cover PE Lead out at sports events during school time
DC23	675650	Staff Training	£1,500	CPD for all staff and PE lead multi-skills day for up levelling sporting skills ECT sports specific training Golf training for after school club (PP) Bikeability
DC23	810200	PE Resources	£4,000	Equipment update – specifically will need athletics team shirts & sports day kit updates. PE Shed organisation and maintenance
DC23	825250	Lunch Clubs and after school clubs	£1,250	Ultimate Coaching Tag Rugby after school club Boogie Pumps
DC23	825250	Get Set 4 PE	£500	PE planning and lessons
DC23	825250	Active Surrey and WASPS	£1,150	Membership Star Mark Application Fee Sports Leader Training
DC23	825250	Outdoors Activities	£3,000	Curriculum week/Diversity week events and outdoor education workshops Surrey Outdoor learning
DC23	825250	Dance Woking	£1,200	Termly clubs and x2 performance elements.



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DC23	825250	Supporting DAP Pupils	£2,800	Vouchers for clubs attendance and extra PE kit/swim kit to help inclusion
DC23	825250	PE Workshops	£2,500	Skipping week Daily mile New and inclusive sports workshops Diversity week etc.
		Ambassador-Line Southern Ltd minibus	£240	Minibus to and from a trip Wentworth golf club
		Total allocation:	£19,840	

Please use the above Cost Centre & Ledger Codes when submitting order forms as it will help with budget expenditure reporting