

Item	Cost	Aims	Impact
Road to Rio Workshop Ks2	£670.81	<ul style="list-style-type: none"> ● Develop profile of PE amongst the School ● Bring about awareness of different cultures around the world (cross-curricular) ● Access to a range of resources ● Instilling sense of PRIDE for when children performed in the final assembly 	<p>Children's awareness of different cultures enhanced.</p> <p>Children were physically active and taught benefits of physical exercise on their bodies and minds.</p>
PE resources	£1000	<ul style="list-style-type: none"> ● Replenishing old stock, ensuring that children have good quality resources to use ● Resources for new Pop Lacrosse Club ● Purchasing PE team kits for competitions- instilling school pride in children and sense of belonging to a team 	<p>Ongoing- children are being offered/ able to access a variety of sporting clubs/ activities to take part in.</p>
Specialist teacher	£1660 per term	<ul style="list-style-type: none"> ● CPD ● Sports Club ● Access to a range of sporting competitions ● Access to Network meetings to foster links with other schools and increase the possibility of inter school competition. 	<p>Higher numbers of children taking part in competitions against other school</p> <p>More children able to access free sports clubs within school</p> <p>Higher confidence levels in teaching PE</p> <p>Access to schemes of work including varied activities and progression</p>
Youth Sport Trust Membership	£300	<ul style="list-style-type: none"> ● Access to county/ national resources and CPD ● Increased subject knowledge 	<p>Ongoing</p> <p>Increased Professional</p>

			Development for teachers. Teachers able to access resources to teach lessons
REAL PE training	£600	<ul style="list-style-type: none"> ● PE Lead to use as resource for new curriculum. ● Improve curriculum ● Bring PE in line with new assessment of 2014 curriculum 	PE lead has disseminated PE resources Teachers able to access resources and teach lessons CPD
REAL PE resources YR-Year 6	£700	<ul style="list-style-type: none"> ● Teachers to use for new curriculum ● Teachers to teach higher quality PE lessons ● Children to improve in their PE performance ● Use new assessment framework for PE 	Teachers able to use resources for new curriculum Continuous drive on standards for PE
Staff training CPD	£1,500	<ul style="list-style-type: none"> ● Teachers to gain new skills in weaker areas of PE ● Teachers to increase in confidence with teaching PE ● Teachers gain new subject knowledge ● Improve Children's PE sessions 	Teachers gaining new confidence Children's PE sessions improved in quality Access to new subject knowledge to share amongst staff

Impact 2015 - 2016:

The profile of PE has been sustained in the school and the children have had access to a wider range of sporting activities, which has encouraged children to take part in more extra-curricular

activities. We are working towards achieving the silver kite mark next year. We have maintained a range of different **free** extra-curricular clubs. This number includes children who are not usually involved in as many sports over the year and have been identified as more sedentary from our baseline fitness test before Run to Rio. These were the year 5 girls so we offered a dance workshop to encourage the girls to participate in physical activity. The number of free extra-curricular sports club has also increased with more teachers running sports club. Last year (2014/2015) there were two teachers running sports clubs, in the spring - summer term, this equated to 4 clubs being run; tennis, gymnastics, rounders and lacrosse. This is in addition to the external clubs being run alongside.

The teachers who received training feel more confident in the subject. We now have a new scheme of work to follow, which has been rolled out from year 1 to year 6. We are now linked with BDB and through them we have links with Goldsworth Park, St. Johns, Pirbright, Maybury and Horsell. This means that if we want to get involved in any extra competitions, then we can organise with each other. This is particular good for organising friendlies to introduce the children to competition. We are now linked with our STARS schools, who are generally members of the WASPS association which means that we tend to compete against them in district competitions and can look to organise friendlies. Our STARS association has had PE networking where ideas have been shared regarding sports and PE in schools. This has also led to a new assessment framework to meet the needs of the new curriculum.

2016 - 2017 Vision:

To increase quality of PE lessons delivered in curriculum time.

To gain Silver School Games Mark (Kitemark) - work towards the objectives, with a view towards moving to Gold once this is achieved.

To continue to raise the awareness of the importance of a healthy lifestyle to targeted groups - begin to target Pupil Premium children, KS1 children and more sedentary children. Change for life club/Dance Woking for girls.

To participate in WASPS for Netball, football and cricket leagues.

To provide more opportunities for staff CPD.

Budget Bid for PE and Sports Funding 2016 - 2017.

Bid for: (Please list in order of priority!)	Catalogue / ref number / page	Cost	Running total
WASPS subscription		£90	£90

YST Subscription		£300	£390
Sports Crew Money		£300	£690
Workshops		£2500	£3190
Team Kits		£600	£3790
Whistles		£50	£3840
Stop watches		£100	£3940
Sports Links - Assembly's		£400	£4340
Sports Day Awards and Certificate		£100	£4440
CD Player for Gym		£60	£5000
Equipment for Gym		£2000	£7000
Storage for Gym		£300	£7300
Bean bags	C14SE4470/36/30	£60	£7360
Small Basketballs		£120	£7480
Replacement Footballs size 3	C14FB5170/YW/215	6.80 X 17 = 115.60	£7595.6
Replacement Footballs size 4	C14FB5170/OR/215	6.80 X 17 = 115.60	£7711.2
Replacement	C14NB2020/4/329	5.80X17 =	£7809.8

Netballs		98.60	
Playsport PuSkin Dodgeball	C14SE1279/17	4.99X4 = 19.96	£7829.76
Space markers	C14SE1250/100/157	18.95	£7848.71
Rubber quoits	C14SE1030/32	1.10X30 = 33	£7881.71
Skipping ropes	C14SE3090/16/46	14.25	£7895.96
Football speed ladder	C14ST105/149	14.95	£7910.91
Dance Scarves/ Ribbons	C14SE1139/12/179	32.95X2 = 65.90	£7976.81
Write Dance CD	Amazon	50	£8026.81
Any Replacement Equipment		300	£8326.81
Children in movement CDs	www.tacklesport.org the assoc for PE	110 for 2 CDs	£8136.81
Yoga training		£900	9036.81
Netball Kit - Yellow	tts catalogue 2016 - 181 KNBIBY yellow	£39.95	9076.76
Netball Kit- Red	tts catalogue 2016 - 181 KNBIBY Red	£39.95	9116.71
Football Kit year 3/4	http://www.prosocceruk.co.uk/ ?i=533210&colour=maroon/sky&sleeves=	£159	9275.71
Football kit year 5/6	http://www.prosocceruk.co.uk/ ?i=533210&colour=maroon/sky&sleeves=	£159	9434.71

